

CITY OF KENORA
KENORA PUBLIC LIBRARY BUDGET REQUEST
2009

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/10/08	PROPOSED BUDGET
REVENUE								
Appropriations from Reserve	7710057	0	0	0	0	0	0	0
EXPENDITURES								
Transfer to Library	7719900	474,379	474,384	452,821	452,821	491,195	413,204	508,241
Transfer to Library - Capital	7719901	0	0	0	0	0	0	0
TOTAL EXPENDITURES		474,379	474,384	452,821	452,821	491,195	413,204	508,241
NET REVENUE (EXPENDITURE)		(474,379)	(474,384)	(452,821)	(452,821)	(491,195)	(413,204)	(508,241)